

**ELECTRIC POWER EXPANSION- HORIZON CENTER**  
**Developed by and recommendation made by the City of Oak Ridge Electric Department**  
**Revised 3-28-2022**

**Existing Conditions**

- Horizon Center was constructed with a single 10 MW electric power source
- Power is distributed throughout the park via underground cables with no redundant feed
- Of the 10 MW available today:
  - o 80% committed to existing customers with needs of other privately held parcels totaling more than the power that is available
  - o 350 acres of land owned by IDB are available for development but have no power reservation

**Proposed 69kV Power Line**

- Will provide sufficient power for anticipated needs
  - o 45 MW for Project Liberty (69-kV sub-transmission)
- Recommended distribution line on same poles will provide 24 MW for future users and backup for most customers in area (13-kV distribution under-build )

**CORED/City's Recommended Route**

A. Option 1 A - Delivery from SUB 900

North side of Horizon Center with Overhead Line to Lot 6 (Approx. 1.1 miles)

- o Existing 50' easement located on DOE and IDB properties
- o Line remains south of existing gas line along North Boundary trail
- o Approximately 12 acres will need to be cleared
- o Easement NOT located inside the BORCE

**Other Routes Considered for 45MW Delivery**

A. Option 1 B - Delivery from SUB 900

North side of Horizon Center with Overhead/Underground Line to Lot 6 (Approx. 1.1 miles)

- o Existing 50' easement located on DOE and IDB properties
- o Overhead Line crosses railroad, gravel access road and Poplar Creek
- o Once lines crosses Poplar Creek, line transitions to Underground to lot 6
- o Easement NOT located inside the BORCE

B. Option 2 - Delivery from SUB 900

Overhead Line Along Highways 327, 58 and 95 (Approx. 3.8 miles)

- o Requires new easements
- o Interferes with proposed Airport glide slope
- o Requires 26A permit (1-year timeframe)
- o Crosses (3) 500-kV TVA Lines
- o Crosses (10) 161-kV TVA Lines

- o Requires clearing approximately 25 acres
- o Potential issues: clearance, constructions issues, schedule delay due to permitting, etc.

C. Option 3 - Delivery from SUB 900

Overhead Line Parallel to TVA Transmission Lines: (Approx. 2.7 miles)

- o Requires new easements from DOE
- o Requires permission from TVA to build lines on the edge of their ROW
- o Requires 26A permit (1 -year timeframe)
- o Requires clearing approximately 20 acres into the BORCE
- o Terrain would adversely impact constructability and maintenance

D. Option 4 - Delivery from SUB 100/600

Overhead Line Along Highway 95: (Approx. 5.5 miles)

- o Construction Line from Bermuda to Horizon Center
- o Crosses (1) 161-kV TVA Lines
- o Potential clearance issues under TVA Lines
- o Distribution capacity from SUB 100 would be greatly reduced
- o Would significantly and negatively impact reliability and capacity in central Oak Ridge

E. Option 5 - New Delivery Point Across 1 Horizon Center (New Option)

Overhead Line Along Highway 95, and Novus Drive to Lot 6: (Approx. 0.9 mile)

- o Addition of a new TVA delivery substation
- o Land acquisition from DOE (Approx. 36 months)
- o Requires clearing 5.5 acres of land
- o Requires 26A permit (1 -year timeframe)

**Response to some questions from meeting dated March 1, 2022**

1. Does the existing substation require upgrades?

**Yes**

2. What is the cost for required upgrades inside substation 900 to meet load demands?

**Approximately \$4,142,000.00**

3. What is the cost of the Overhead Transmission Line with Double Circuit Under-build?

**It will depend on the option selected. (See attached table)**

4. How close can Transmission Poles be to the 8' High Pressured Gas Line?

**Ideally 5 feet**

5. What are the assumptions that went into the 26A permitting?

**Source was from TVA**

Date: March 28, 2022

**Constructability and Schedule**

	<b>Total Project Cost</b>	<b>Cost of Substation/ Substation Upgrades</b>	<b>Cost of Transmission Lines</b>	<b>Estimated Engineering Phase Duration (Months)</b>	<b>Estimated Overall Project Duration</b>	<b>Estimated Easement/Land Required in (acres)</b>	<b>Required Clearing into the BORCE</b>
<b>Option 1A</b>	\$ 7,429,000	\$ 4,142,000	\$ 3,287,000	5	2yr 7mo	12.0	0.0
<b>Option 1B</b>	\$ 9,768,000	\$ 4,142,000	\$ 5,626,000	5	1yr 11mo	5.0	0.0
<b>Option 2</b>	\$ 12,479,000	\$ 4,142,000	\$ 8,337,000	11	5yr 0mo	25.0	4.6
<b>Option 3</b>	\$ 10,516,000	\$ 4,142,000	\$ 6,374,000	6	3yr 9mo	20.0	8.9
<b>Option 4*</b>	\$ 15,060,000	\$ 3,400,000	\$ 11,660,000	17	5yr 10mo	UNK	0.0
<b>Option 5</b>	\$ 8,835,000	\$ 6,585,000	\$ 2,250,000	5	4yr 6mo	5.5	0.0

Option 1A Recommended

\* Not Recommended due to negative impact on central Oak Ridge system.

	<b>Estimated Lead Times</b>
<b>Transmission Line Material</b>	
Steel Poles	25 - 30 weeks
Polymer Insulators	28 - 30 weeks
Conductor and Shield wires	20 - 30 weeks
<b>Substation Material</b>	
Transformer	50 -150 weeks
Other Equipment	<50 weeks

