

Motorsports Park -- Employment and Payroll Estimate			This information is an estimation only and is not all inclusive		
January 29 2021			because no formal plan is available from which to work.		
			Capital investment on a separate page.		
		Employment	Annual Salary	Total Payroll	
Hotels		17	21,850	371,450	
Restaurants					
Servers & Support		36	18,500	666,000	
Kitchen Staff		6	24,720	148,320	
Garages		10	38,480	384,800	
Grounds, Maintenance, Events, Admin					
Hourly -- est.		15	29,750	446,250	
Salaried -- est.		5	35,650	178,250	
Staff -- Supervisors & Managers					
Supervisors -- est		11	41,100	452,100	
Gen. Mgr. -- est.		2	89,500	179,000	
		102		2,826,170	
		Total Estimated		Total Estimated	
		FTE Employment		Payroll w/o benefits	
Employment levels based on internet data					
Garage staff based on member only service, not full retail					
Some staffing levels estimated as full time equivalent for part time & seasonal jobs					
Wage rates based on TN state data - jobs4tn.gov OES					
Supervisory wages are a weighted average for various functions					
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